

Overview - Public Entities Quarterly Reporting

Approved receipts

33,2

23,5%

Approved spending

22,5

20,5%

Surplus/(deficit)

10,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

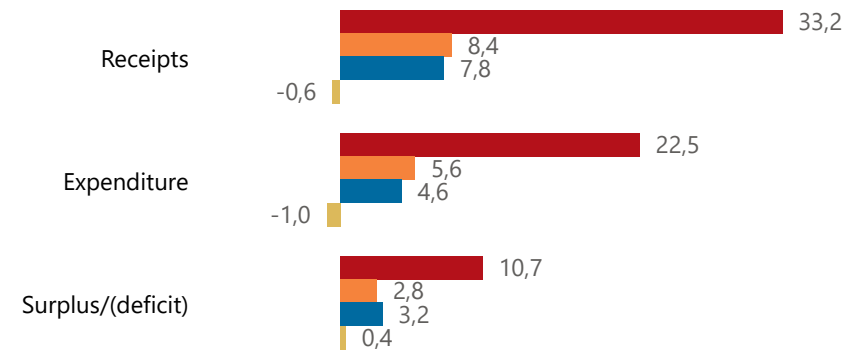


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

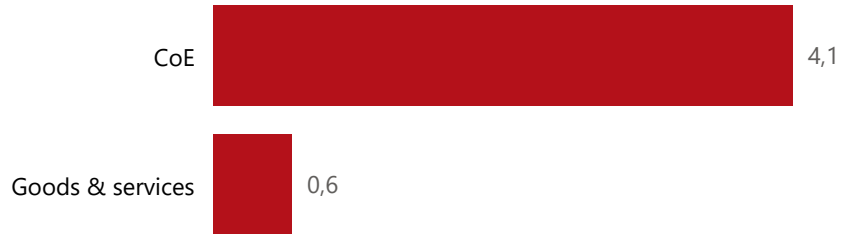
Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,1

24,0%

Approved transfers

33,2

23,5%



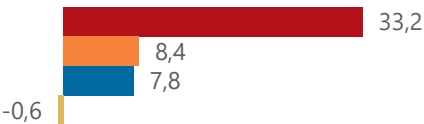
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

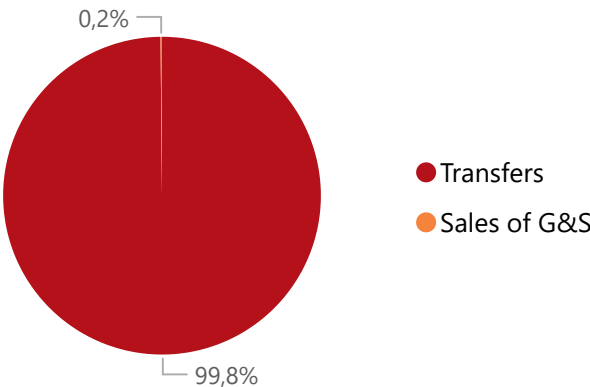
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

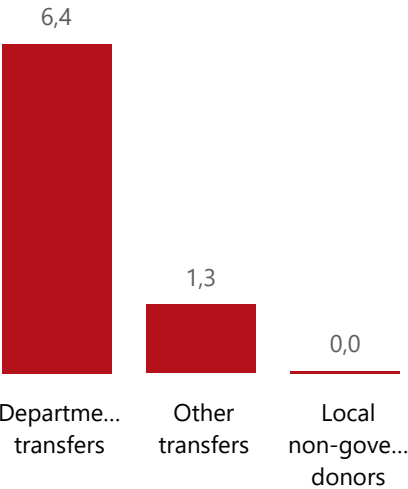
Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	33,2	7,8	99,8%
Sales of G&S	0,1	0,0	0,2%
Total	33,2	7,8	100,0%

Top 10 Entities

South African Library for the Blind

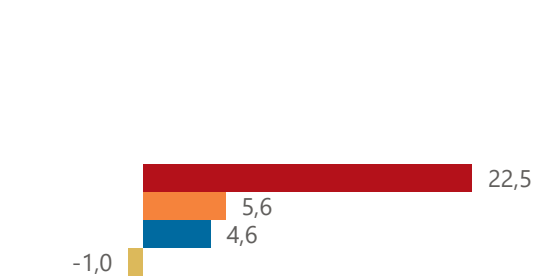


Public Entities Spending

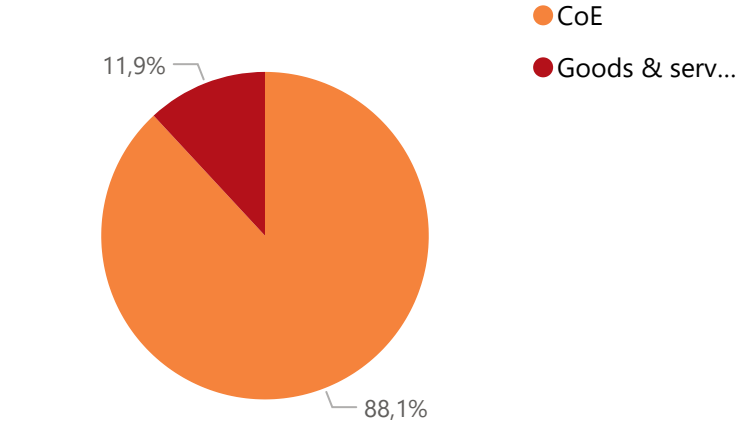
Approved CoE	Approved G&S	Approved transfers
19,820,6%	2,720,2%	66,423,5%

Actual vs Forecast

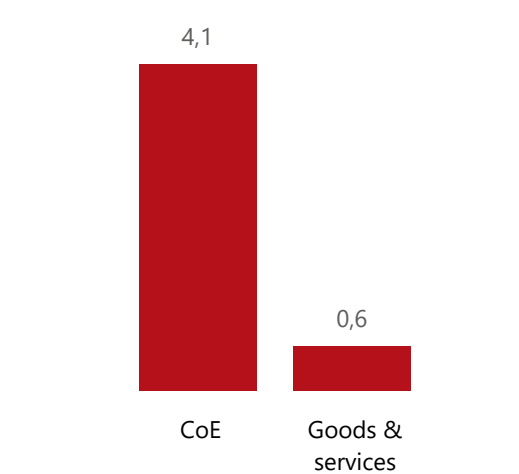
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	19,8	4,1	88,1%
⊕ Goods & services	2,7	0,6	11,9%
Total	22,5	4,6	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

South African Library for the Blind